



TATA POWER-DDL

TPDDL/Regulatory/3
Feb 13, 2015

Ms. Jayshree Raghuraman
Secretary
Delhi Electricity Regulatory Commission
Viniyamak Bhawan, C- Block, Shivalik
Malviya Nagar
New Delhi-110017

Sub: Submission of Form 2.1a for the month of December-14.

Dear Madam,

This is with reference to the Commission's Letter no F3 (172) / Tariff / DERC/ 2012-13 / 3563/578 dated May 09, 2013. Accordingly please find attached provisional Form 2.1 a for the month of December-2014, in the revised format.

We hope that the Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

Yours Sincerely,
For **TATA Power Delhi Distribution Limited**

Jyotish Kumar Sinha
HoD – Regulatory

Encl: As stated above

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue for the Month DECEMBER 2014 (FY 2014-15) (Provisional)

S.No.	Category	BILLING REPORT																Adjustment								Summary					Collection							
		Tariff		Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)									
		Fixed Charges		Energy Charges			MW		No.		MW		No.		MU		MKVAH		Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.						
		1		2		3	4		5		6		7		8		9		10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25 = 8+24	26 = 10+11+12+13+14+15+16+19+20+21	27 = 10+11+12+13+14+15+16+19+20+21+22+23	28 = 26 / 25	29
1	Domestic					1.14	3,448		1,180,849		3,068		1,044,115		170.72				9.12	78.76	-0.00	0.00	7.03	4.23	-10.68	5,331	-0.02	0.74	-	0.00	0.06	0.04	1.51	172.23	88.61	99.96	5.14	135.32
1.1	Domestic					1.14	-		-		2,997		1,040,182		166.04				8.94	75.21	-0.00	0.00	6.73	4.05	-10.68	5,312	-0.02	0.74	-	0.00	0.06	0.04	1.51	167.55	84.88	95.76	5.07	
	Upto 2 KW Load																																					
	0-200 Units	40 Rs/ month		400 Paisa/kWh		1.13	-		-		797		527,158		43.32				2.34	17.30	-	-0.00	1.57	0.93	-5.26	1,681	-0.00	0.04	-	0.00	0.00	0.00	0.10	43.42	19.68	22.19	4.53	
	201-400 Units	40 Rs/ month		595 Paisa/kWh		1.13	-		-		51		29,418		8.30				-0.13	3.65	-	0.00	0.30	0.20	-0.15	577	-0.00	0.06	-	0.00	0.00	0.00	0.15	8.45	3.84	4.35	4.55	
	401-800 Units	40 Rs/ month		730 Paisa/kWh		1.22	-		-		3		1,959		1.18				0.01	0.63	-	0.00	0.05	0.03	-0.00	215	-0.00	0.03	-	-0.00	0.00	0.00	0.07	1.25	0.68	0.76	5.38	
	801-1200 Units	40 Rs/ month		810 Paisa/kWh		1.35	-		-		0		127		0.15				0.00	0.10	-	0.00	0.01	0.01	-0.00	39	-0.00	0.00	-	-0.00	0.00	0.00	0.01	0.17	0.10	0.12	6.26	
	>1200 Units	40 Rs/ month		875 Paisa/kWh		1.41	-		-		0		50		0.13				0.00	0.10	-	-0.00	0.01	0.01	0.00	66	-0.00	-0.06	-	-0.00	-0.00	-0.00	-0.12	0.01	0.04	0.04	24.31	
1.1.2	2 to 5 KW Load																																					
	0-200 Units	100 Rs/ month		400 Paisa/kWh		1.15	-		-		906		261,474		32.38				2.99	12.92	-	-0.00	1.27	0.70	-3.91	825	-0.00	0.02	-	-0.00	0.00	0.00	0.05	32.43	15.92	17.89	4.91	
	201-400 Units	100 Rs/ month		595 Paisa/kWh		1.14	-		-		481		123,940		37.80				1.41	17.01	-	0.00	1.47	0.92	-0.79	491	-0.00	0.06	-	0.00	0.00	0.00	0.13	37.94	18.47	20.87	4.87	
	401-800 Units	100 Rs/ month		730 Paisa/kWh		1.14	-		-		61		14,100		7.76				0.16	4.17	-	0.00	0.35	0.22	-0.01	556	-0.00	0.14	-	-0.00	0.01	0.01	0.29	8.05	4.47	5.06	5.55	
	801-1200 Units	100 Rs/ month		810 Paisa/kWh		1.22	-		-		2		423		0.48				0.01	0.31	-	0.00	0.03	0.02	-0.00	172	-	0.08	-	-0.00	0.01	0.00	0.15	0.63	0.39	0.45	6.21	
	>1200 Units	100 Rs/ month		875 Paisa/kWh		1.26	-		-		0		81		0.15				0.00	0.11	-	0.00	0.01	0.01	-0.00	99	-0.00	0.06	-	0.00	0.01	0.00	0.12	0.27	0.17	0.19	6.32	
1.1.3	Above 5 KW Load																																					
	0-200 Units	25 Rs/ kW/ month		400 Paisa/kWh		1.16	-		-		163		21,020		2.38				0.46	0.94	-	-0.00	0.11	0.05	-0.29	174	-0.00	0.00	-	-0.00	0.00	0.00	0.01	2.39	1.40	1.56	5.85	
	201-400 Units	25 Rs/ kW/ month		595 Paisa/kWh		1.12	-		-		238		30,912		10.30				0.66	4.79	-	0.00	0.44	0.26	-0.27	56	-	0.01	-	0.00	0.00	0.00	0.01	10.31	5.45	6.14	5.26	
	401-800 Units	25 Rs/ kW/ month		730 Paisa/kWh		1.11	-		-		214		24,087		14.22				0.58	7.91	-0.00	0.00	0.68	0.43	-0.00	112	-0.00	0.03	-	-0.00	0.00	0.00	0.05	14.27	8.52	9.63	5.97	
	801-1200 Units	25 Rs/ kW/ month		810 Paisa/kWh		1.07	-		-		44		3,706		3.72				0.11	2.40	-	0.00	0.20	0.13	-0.00	80	-	0.04	-	0.00	0.00	0.00	0.07	3.79	2.55	2.88	6.73	
	>1200 Units	25 Rs/ kW/ month		875 Paisa/kWh		1.04	-		-		36		1,727		3.77				0.09	2.87	-	0.00	0.24	0.15	-0.00	169	-0.00	0.24	-	0.00	0.02	0.01	0.40	4.17	3.21	3.63	7.69	
1.2	CGHS	25 Rs/ kW/ month		780 Paisa/kWh		1.01	-		-		48		3,898		2.53				0.12																			

BILLING REPORT																	Adjustment										Summary				
S.No.	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy If Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	Collection		
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.		Rs. Cr.		
4	Agriculture	20 Rs/ kW/ month	275 Paisa/kWh	1.25	26	4567	24	3,791	1.02	1.39	0.06	0.28	-	0.00	0.03	0.02	-0.00	17	-0.00	-0.08	-	0.00	0.00	-0.00	-0.66	0.36	0.26	0.30	7.17	0.56	
	THEFT			-	-	0	-	-	0.03	-	0.00	0.05	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	0.03	0.05	0.05	14.73	0.05		
5	Mushroom Cultivation	40 Rs/ kW/ month	550 Paisa/kWh	1.08	0.01	2	0	1	0.00	0.00	0.00	0.00	-	-	0.00	0.00	-	-	-	-	-	-	-	-	0.00	0.00	0.00	10.20	-		
6	Public Lighting			0.00	98.52	4382	0	3,370	13.09		0.00	9.58	-	0.00	0.77	0.09	-	17	-	0.13	-	0.00	0.01	0.01	0.18	13.27	9.71	10.59	7.32	18.51	
6.1	Metered	730 Paisa/kWh		-		4342	0	3,331	12.67	13.42	0.00	9.25	-	0.00	0.74	0.08	-	17	-	0.13	-	0.00	0.01	0.01	0.18	12.86	9.39	10.23	7.30	-	
6.2	Unmetered	780 Paisa/kWh		-	0	40	-	39	0.42	-	-	0.32	-	-	0.03	0.01	-	-	-	-	-	-	-	-	0.42	0.32	0.36	7.80	-		
7	Delhi Jal Board			1.74	75	842	65	603	17.94	18.48	0.63	14.11	-0.24	0.01	1.18	0.75	-	35	0.00	0.08	-	-0.00	0.01	0.00	0.08	18.02	14.79	16.73	6.21	18.89	
7.1	Supply at LT			1.36	-	0	14	541	1.55	1.81	0.16	1.39	0.00	0.01	0.13	0.08	-	35	0.00	0.08	-	-0.00	0.01	0.00	0.08	1.64	1.64	1.85	10.02	-	
7.1 a	upto 10 KW	80 Rs/ kW/ month	800 Paisa/kWh	2.99	-	0	1	188	0.46	0.48	0.02	0.36	-	0.00	0.03	0.02	-	6	0.00	0.05	-	0.00	0.00	0.00	0.06	0.52	0.44	0.49	8.44	-	
7.1 b	> 10 to 100 KW	90 Rs/ kVA/ month	780 Paisa/kVAh	1.20	-	0	12	351	1.04	1.27	0.13	0.98	0.00	0.00	0.09	0.05	-	22	-	0.22	-	0.00	0.01	0.01	0.34	1.38	1.34	1.50	9.70	-	
	Peak Hours (ToD)									0.13			0.02																		
	Off-Peak Hours (ToD)									0.06			-0.02																		
7.1 c	> 100 KW	150 Rs/ kVA/ month	930 Paisa/kVAh	0.97	-	0	0	2	0.05	0.06	0.00	0.05	-0.00	-	0.00	0.00	-	7	-	-0.18	-	-0.01	-0.00	-0.01	-0.31	-0.26	(0.14)	(0.14)	5.18	-	
	Peak Hours (ToD)									0.02			0.00																		
	Off-Peak Hours (ToD)									0.01			-0.00																		
7.2	Supply at 11 kV	125 Rs/ kVA/ month	720 Paisa/kVAh	1.04	-	0	51	62	16.38	17.67	0.67	12.72	-0.24	-	1.05	0.67	-	-	-	-	-	-	-	-	16.38	13.15	14.86	8.03	-		
	Peak Hours (ToD)									5.69			0.64																		
	Off-Peak Hours (ToD)									3.68			-0.88																		
9	Railway Traction	150 Rs/ kVA/ month	680 Paisa/kVAh	1.00	21	1	14	1	3.56	3.59	0.22	2.38	-0.02	-	0.21	-	-	-	-	-	-	-	-	-	3.56	2.57	2.78	7.22	2.90		
	Peak Hours (ToD)									1.52			0.13																		
	Off-Peak Hours (ToD)									0.90			-0.15																		
10	DMRC	125 Rs/ kVA/ month	610 Paisa/kVAh	1.00	31	4	35	3	11.51	11.52	0.44	6.76	0.19	-	0.59	0.38	-	55	-0.10	-5.42	-0.15	-0.04	-0.34	-0.23	-5.31	5.20	1.69	2.08	3.25	14.21	
	Peak Hours (ToD)									7.89			0.45																		
	Off-Peak Hours (ToD)									1.43			-0.25																		
11	Advertisement & Hoarding	500 Rs/ month/ hoarding	1020 Paisa/ kVAh	1.25	1	307	0	170	0.03	0.03	0.01	0.03	-	0.00	0.00	0.00	-	11	-	0.52	-	0.00	0.05	0.03	0.58	0.60	0.57	0.58	9.48	0.70	
12	Temporary Supply			1.15	-	-	52	13,601	4.91	3.43	0.36	4.81	-0.04	0.00	0.41	0.26	-0.00	183	-0.01	0.05	-	0.00	0.00	0.00	0.06	4.98	5.18	5.86	10.41	-	
12.1	For a Total Period of																														
A	Less than 16 Days			0.50	-	-	0	31	0.02	0.02	0.00	0.02	-	-	0.00	0.00	-	7	-0.00	0.00	-	-	0.00	0.00	0.00	0.02	0.03	0.03	12.65	-	
B	More than or equal to 16 Days			1.16	-	-	37	12,999	3.10	1.41	0.25	2.86	-0.02	0.00	0.25	0.15	-0.00	164	-0.01	0.05	-	0.00	-0.00	0.00	0.06	3.16	3.14	3.54	9.92	-	
12.2	For residential, hospital, CGHS connections			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12.3	For religious functions of traditional and established characters and cultural activities			0.50	-	-	0	26	0.02	0.01	0.00	0.01	-	-	0.00	0.00	-	9	0.00	0.00	-	-0.00	0.00	-0.00	0.02	0.01	0.02	8.99	-		
12.4	For major construction projects			0.97	-	-	11	34	1.71	1.87	0.10	1.89	-0.02	-	0.16	0.10	-	-	-	-	-	-	-	-	1.71	1.97	2.23	11.52	-		
12.5	For threshers			1.27	-	-	3	601	0.07	0.11	0.01	0.02	-	0.00	0.00	-0.00	-	3	-	0.00	-	-0.00	0.00	0.00	0.07	0.03	0.04	4.71	-		
A	During the Threshing season for 30 days			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	For extended period			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	Own Consumption			-	-	-	-	-	1.45																1.45						
14	Staff			1.14	17	4747	12	4,085	1.07		0.03	0.15	-	0.00	0.01	0.01	0.00	70	-0.00	-0.00	-	-0.00	-0.00	-0.00	0.01	1.08	0.19	0.21	1.72	0.27	
15	MISUSE			1.41	-	0	4	988	0.23		0.06	0.41	-0.00	0.00	0.04	0.02	-0.00	124	0.03	0.16	0.00	0.01	0.02	0.01	-0.00	0.22	0.68	0.78	30.74	-	
	Grand Total				6,258	1,433,882	5,880	1,281,438	504.47		38.53	352.49	-0.50	0.0697	31.20	18.30	-10.68	7,404	-0.10	0.92	-0.05	0.03	0.21	0.14	2.33	508.80	391.38	441.24	7.72	518.79	

* Unaudited

Notes

- Fixed charges includes load violation charges where MDI exceeds Sanction load and Energy charges includes rebates given
- Other charges Consists of TOD Surcharge net of TOD rebate.
- Units pertaining to billed Enforcement revenue has been computed by dividing the enforcement revenue collected by twice the average billing rate of the respective category for the Month.
- Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).
- This Energy Collection includes Non-Energy collection received through electricity bills & Rate Category is dynamic & valid only for date of extraction of report.

Over